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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

May 27, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: NYSDOT Federal Aid Bridge Painting Project; PIN 5759.60
Six (6) Bridges, Various Towns, Erie County
Including Consultant Design Services**

Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization to enter into an agreement to participate in the above noted Federal Aid project and authorize the County Executive to enter into an agreement with the New York State Department of Transportation. Additionally, the Department is requesting authorization to enter into an agreement with a consultant for design services for the Painting of Erie County Bridges. The firm of LiRo Engineers, of Buffalo, New York, has been selected as having the necessary expertise, experience, and manpower to provide the County of Erie with the service required.

Should your honorable body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Office of the Commissioner
Re: NYSDOT Federal Aid Bridge Painting Project; PIN 5759.60
Six (6) Bridges, Various Towns, Erie County
Including Consultant Design Services
Date: May 27, 2011

SUMMARY

We recommend that your honorable body approve the attached legislation authorizing the Department of Public Works, Division of Highways to participate in the above noted Federal Aid project and authorize the County Executive to enter into an agreement with the New York State Department of Transportation. Additionally, we request authorization for the County Executive to enter into an engineering design contract with LiRo Engineers, of Buffalo, New York for the painting of the following Bridges, as approved by the NYSDOT:

Aero Drive Bridge BR 324-1A BIN 3327230, Town of Cheektowaga
Central Ave BR 57-1 BIN 3326920, Town of Lancaster
Clarksburg Road Bridge BR 715 BIN3327890, Town of Eden
Murray Hill Road Bridge BR 710 BIN3328420, Town of Colden
North Blossom Road Bridge BR 327-2 BIN3327240, Town of Elma
Tannery Road Bridge BR 706 BIN3328760, Town of Aurora

FISCAL IMPLICATIONS

Erie County will be able to complete \$115,000.00 of additional maintenance work to our bridge infrastructure which is 80% reimbursable by this Federal Aid Project. This resolution commits the required 20% local share for the project in the amount of \$23,000.00 from B.21016, 2010 Bridge Painting Design Program. The negotiated engineering design services agreement with LiRo Engineers will not exceed \$115,000.00.

REASONS FOR RECOMMENDATION

To allow the Highway Division to utilize available capital funds to leverage Federal funds to perform much needed maintenance work on Erie County bridges.

BACKGROUND INFORMATION

NYSDOT has implemented a Bridge Maintenance initiative to address deteriorating conditions County-wide. Bridge Washing and Bridge Painting must be undertaken to prolong the life of the structures. Under this program, expenses will be reimbursable to the County up to 80%.

CONSEQUENCES OF NEGATIVE ACTION

The County will not be able to utilize an additional award of \$115,000.00 in Federal Aid and our bridges will be subject to additional deterioration.

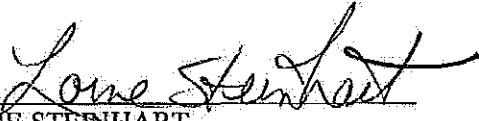
STEPS FOLLOWING APPROVAL

Highway Division will proceed with execution of agreements in accordance with the Federal and NYSDOT guidelines.

Upon the Erie County Legislature's approval, an agreement will be negotiated and executed with LiRo Engineers, of Buffalo, New York. Once the agreement is executed, design work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.


LORNE STEINHART
Deputy Comptroller
Comptroller's Office

GJS/WS/lr

File Copy (DPW.5.27.11-3.1.3.Bridge Painting Phase II Design NYSDOT.docx)

⊗ Cash in project: \$27,740.00
Local share needed: \$23,000
Request to enter into an agreement with NYDOT. If approved, then the project will be increased by \$92,000.00 in Federal Aid, translating to a revised budget total of \$119,740.00. ∴ there would be enough to cover the \$115,000 contract to LiRo Engineers as long as claims are filed in a timely manner.
- LK

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS**

RE: NYS DOT Federal Aid Bridge Painting Project; PIN 5759.60; Six (6) Bridges, Various Towns, Erie County Including Consultant Design Services

WHEREAS, the Erie County Bridge Painting Project, Six (6) Bridges in various Towns of Erie County, PIN 5759.60 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the appointment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% Non-Federal funds; and

WHEREAS, the County of Erie desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs of the Preliminary Engineering (Design V&VI) of this project, PIN 5759.60; and

WHEREAS, the total Project is \$115,000.00 and the County is required to provide the local share portion for the Project in the amount of \$23,000.00; and

WHEREAS, your honorable body has previously authorized LiRo Engineers as a qualified, Term Agreement General Architectural/Engineering firm via Comm.14E-19 of July 17, 2008.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the above subject Project; and be it further

RESOLVED, that the County Legislature of the County of Erie hereby authorizes the County of Erie to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Preliminary Engineering (Design I-VI) phase of the Project or portions thereof; and be it further

RESOLVED, that the Project Fund B.21016, 2010 Bridge Painting Design Program, fund center 123, fund 420, be increased by the anticipated Federal revenue in the amount of \$92,000.00 as follows:

		CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
REVENUES				
Account	Description			
414000	Federal Aid	\$ 0	\$92,000	\$92,000
475000	Gen Oblig Bond Proc	<u>\$27,740</u>	<u>\$ 0</u>	<u>\$27,740</u>
TOTAL REVENUES		<u>\$27,740</u>	<u>\$92,000</u>	<u>\$119,740</u>

APPROPRIATIONS

Capital Projects	Capital Project Exp	<u>\$27,740</u>	<u>\$92,000</u>	<u>\$119,740</u>
TOTAL APPROPRIATIONS		<u>\$27,740</u>	<u>\$92,000</u>	<u>\$119,740</u>

and be it further

RESOLVED, that the estimated total sum of the design phase of the Project, \$115,000.00 is hereby appropriated from B.21016 – 2010 Bridge Painting, Design and made available to cover the cost of participation in the above phase of the Project; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the projects' Preliminary Engineering (Design V&VI) phase exceeds \$115,000.00 the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further.

RESOLVED that the County Executive be authorized to execute a negotiated contract in an amount not to exceed the allowable Project design amount between the County of Erie and project engineers LiRo Engineers, of Buffalo, New York, to provide design services for the Bridge Painting Project; and be it further

RESOLVED, that ten (10) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Office of the County Attorney, and the Office of the Comptroller.



STATE OF NEW YORK
 DEPARTMENT OF TRANSPORTATION
 REGION FIVE
 100 SENECA STREET
 BUFFALO, NY 14203 -2939

DARRELL F. KAMINSKI, P.E.
 ACTING REGIONAL DIRECTOR

JOAN McDONALD
 COMMISSIONER

March 25, 2011

Gerard J. Sentz, P.E., Commissioner
 Erie County Department of Public Works
 95 Franklin Street
 Buffalo, New York 14202

B. 21016

RE: **FEDERAL AID PROJECT AGREEMENT**

**PIN 5759.60 COUNTY OF ERIE 2011-12
 BRIDGE PAINTING PROJECT _ BINS 3326920,
 3327230, 3327240, 3327890, 3328420 & 3328760
 VARIOUS TOWNS, ERIE COUNTY**

Dear Mr. Sentz:

In order to progress the above referenced project with Federal Aid, we will need Resolutions and Agreements, signed by the County, indicating its commitment to participate in the administration and funding of the various phases of this project.

Based on the NYSDOT Region 5's Capital Program and the Project's approved Initial Project Proposal (IPP), the phases of the subject Bridge Painting Project, along with their current costs, as well as their Federal (80%) and Non-Federal (20%) shares are tabulated below.

<u>Phase</u>	<u>Phase Cost</u>	<u>Federal Share (80%)</u>	<u>Non-Federal Share (20%)</u>
Preliminary Engineering (Design I-VI)	\$ 115,000	\$ 92,000	\$ 23,000
<u>Agreement Amount</u>	\$ 115,000	\$ 92,000	\$ 23,000
Construction & Inspection	\$ 970,000	\$ 776,000	\$ 194,000
Current Project Total	\$ 1,085,000	\$ 868,000	\$ 217,000

Based on the above, we have enclosed a copy of a Sample Resolution and a Federal Aid Project Agreement under which the County of Erie would administer the Preliminary Engineering (Design I-VI) phase of the subject project. Therefore, the County must commit to pay, in the first instance, 100% of the Federal and Non-Federal shares of the cost of this project phase which currently equals \$ 115,000, (see Table - Agreement Amount). The NYSDOT will, via the process described in Chapter 4 and Appendix 4.2 of the "Procedures for Locally Administered Federal Aid Projects" Manual (available both in hard copy and through NYSDOT's web site at: <http://www.dot.state.ny.us/pubs/localpro/local.html>), reimburse the County as the project is progressed the Federal share (80%) of the cost of the subject project's Preliminary Engineering (Design I-VI) phase which currently equals \$ 92,000, resulting in the current Non-Federal (Local) share (20%) of the cost of this project phase which equals \$ 23,000.

Since this type of project [Bridge Painting (Cyclical Highway Maintenance)] is not eligible for State Marchiselli Program Aid funding, the County is obligated to pay the full Non-Federal share of the cost of the subject project's Preliminary Engineering (Design I-VI) phase.

Gerard J. Sentz, P.E.
Federal Aid Project Agreement
PIN 5759.60 _ PE (Design I-VI) Phase
Page 2

March 25, 2011

Please obtain a Resolution authorizing your County Executive to enter into an Agreement with the State of New York to provide **\$ 115,000**, which equals the current cost of the subject project's Preliminary Engineering (Design I-VI) phase, (see attached - Sample Resolution).

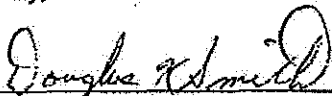
Return six (6) certified copies of your Resolution along with six (6) original, notarized, one-sided copies of the enclosed Federal Aid Project Agreement to us. Please note that your Municipal Attorney is also required to sign each copy of the Agreement.

Please note that Page 8 of the enclosed Federal Aid Project Agreement includes some or all of the following information: the Name, Title, Mailing Address, Telephone Number, Facsimile Number and Direct E-Mail Address of a Responsible Local Official with the authority to oversee the enclosed Agreement with the NYSDOT. Please check this information and make any appropriate additions or corrections.

Additionally, you should be aware, that the all Federal Aid Project Agreements now includes Appendix "A-1" - Supplemental Title VI Provisions (Civil Rights Act), pertaining to the Department's continued commitment to Title VI of the Civil Rights Act of 1964.

If you have any questions regarding the enclosed Federal Aid Project Agreement and/or the agreement process, please contact David J. Priebe in Buffalo at (716) 847-3137.

Sincerely,



Douglas K. Smith, P.E.
Local Projects Unit

DKS/DJP
Encl.

Fund/Group 420
 Funds Center Highways (DPW) (BD123)
 Funded Program B.21016 (2010 Bridge Painting Design)

Commitment Item	Original Budget	Adjustments	Current Budget	Committed	Available
445070 Prem On Obligations					2,496.80-
475000 Gen Oblig Bond Proc	27,740.00-		27,740.00-		25,243.20-
Revenue	27,740.00-		27,740.00-		27,740.00-
CAPITAL PROGRAMS Capital Project Exp	27,740.00		27,740.00		
Expense	27,740.00		27,740.00		
* Commitment Item					27,740.00-

Current
 41400 Fed Aid
 475000 Bond
27,740.
 27,740

adjust
 + 92,000.
 0

 92,000.

revised
 92,000
 27,740

 119,740 *
 .97 LACKED 84,740.

NYSDOT/Local Agreement - Schedule A for PIN 5759.60

OSC Municipal Contract #: _____	Contract Start Date: <u> / / </u> (mm/dd/yyyy)	Contract End Date: <u>12/31/</u> <u>2012</u> (mm/dd/yyyy)			
<input type="checkbox"/> Check, if date changed from the last Schedule A					
Purpose: <input checked="" type="checkbox"/> Original Standard Agreement <input type="checkbox"/> Supplemental Schedule A No.					
Agreement Type:	<input checked="" type="checkbox"/> Locally Administered	Municipality/Sponsor (Contract Payee): County of Erie			
Other Municipality/Sponsor (if applicable): _____					
<input type="checkbox"/> State Administered	<i>List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.</i>				
	<input type="checkbox"/> Municipality:	% of Cost share			
	<input type="checkbox"/> Municipality:	% of Cost share			
	<input type="checkbox"/> Municipality:	% of Cost share			
Authorized Project Phase(s) to which this Schedule applies: <input checked="" type="checkbox"/> PE/Design <input type="checkbox"/> ROW Incidentals					
<input type="checkbox"/> ROW Acquisition <input type="checkbox"/> Construction/CI/CS					
Work Type: BR PAINTING	County (if different from Municipality): N/A				
Project Description <input type="checkbox"/> (Check, if changed from last Schedule A): Erie County Bridge Painting Project:					
Additional Project Description (if required): Six (6) Bridges, Various Towns, Erie County (Locations: see Footnotes)...					
Marchiselli Eligible <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Approved Marchiselli Allocations in Legislature's Comprehensive List FOR ALL PHASES <small>To compute Total Costs in the last row and column, right click in each field and select "Update Field."</small>					
Check box to indicate change from last Schedule A	State Fiscal Year(s)	Project Phase			TOTAL
		PE/Design	ROW (RI & RA)	Construction/CI/CS	
<input type="checkbox"/>	Cumulative total for all prior SFYs	\$	\$	\$	\$ 0.00
<input type="checkbox"/>	Current SFY 10/11	\$	\$	\$	\$ 0.00
Authorized Allocations to Date		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

A. Summary of allocated MARCHISELLI Program Costs FOR ALL PHASES For each PIN Fiscal Share below, show current costs on the rows indicated as "Current." Show the old costs from the previous Schedule A on the row indicated as "Old." To compute Total Current Costs in the last row, right click in each field and select "Update Field."

PIN Fiscal Share	"Current" or "Old" entry indicator	Federal Funding Program	Total Costs	FEDERAL Participating Share and Percentage	STATE MARCHISELLI Match	LOCAL Matching Share	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
TOTAL CURRENT COSTS:			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

NYS DOT/L... Agreement - Schedule A

B. Summary of Other (including Non-al... MARCHISELLI) Participating Costs FOR ALL PHASES For each PIN Fiscal Share, show current costs on the rows indicated as "Current." Show the old costs from the previous Schedule A on the row indicated as "Old." To compute Total Current Costs in last row, right click in each field and select "Update Field."

Other PIN Fiscal Shares	'Current' or 'Old' entry indicator	Funding Source	TOTAL	Other FEDERAL	Other STATE	Other LOCAL
6759.60.121	Current	HBRRP	\$115,000.00	\$92,000.00	\$0.00	\$23,000.00
	Old		\$	\$	\$	\$
	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
CURRENT COSTS:			\$115,000.00	\$92,000.00	\$ 0.00	\$23,000.00

C. Total Local Deposit(s) Required for State Administered Projects: \$0.00

D. Total Project Costs To compute Total Costs in the last column, right click in the field and select "Update Field."

Total FEDERAL Cost	Total STATE MARCHISELLI Cost	Total Other STATE Cost	Total LOCAL Cost	Total Costs (all sources)
\$92,000.00	\$0.00	\$0.00	\$23,000.00	\$115,000.00

E. Point of Contact for Questions Regarding this Schedule A (Must be completed) Name: David J. Priebe Phone No: 718-847-3137

See Agreement (or Supplemental Agreement Cover) for required contract signatures.

NYS DOT/Local Agreement – Schedule A

Footnotes: (See CADB Website for link to sample footnotes)

- WORK TYPE: Bridge Painting (Cyclical Highway Maintenance).....

- BRIDGES IN PROJECT:

- BIN Location
- 3326920 Central Avenue over Scajaquada Creek, Town of Lancaster
- 3327230 Aero Drive over Ellicott Creek, Town of Cheektowaga
- 3327240 North Blossom Road over Buffalo Creek, Town of Elma
- 3327890 Clarksburg Road over South Br Eighteen Mille Creek, Town of Eden
- 3328420 Murray Hill Road over West Br Cazenovia Creek, Town of Colden
- 3328760 Tannery Road over West Br Cazenovia Creek, Town of Aurora

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PROJECT TITLE: B.21016 2010 Bridge Painting Design

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 27,740.00

TOTAL PROJECT APPROPRIATIONS \$ 27,740.00

LESS: TOTAL EXPENDITURE TO DATE \$ 0

TOTAL COMMITMENTS \$ 0

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 27,740.00

LESS: LOCAL SHARE REQUIREMENT: 23,000.00

NET AVAILABLE APPROPRIATIONS \$ 4,740.00

COMMENTS: Cash in project: \$27,740.00

Request to enter into an agreement with the NYSDOT. If approved, the project will be increased by \$92,000 in Federal Aid, for a revised budget total of \$119,740. There would be enough to cover the \$115,000 contract with LiRo Engineers if claims are filed in a timely manner.

REQUEST APPROVED: Lorne H. Steinert

REQUEST DENIED: _____

DATE: May 31, 2011

Fund/Group 410.520
 Funds Center * (*)
 Funded Program B.21016 (2010 Bridge Painting Design)

Commitment Item	Original Budget	Adjustments	Current Budget	Commitment	Actuals
445070 Prem On Obligations					2,496.80-
475000 Gen Oblig Bond Proc	27,740.00-		27,740.00-		25,243.20-
* Revenue	27,740.00-		27,740.00-		27,740.00-
CAPITALPROJECTS Capital Project Exp	27,740.00		27,740.00		
* Expense	27,740.00		27,740.00		
** Commitment Item					27,740.00-

Fund(s): 400..599

Fiscal Year: 2011

Project(s):B.21016

2010 Bridge Painting Design

Period: 1 to 16

Account	Prev. Yr.	YTD Debit	YTD Credit	End Bal.
117000 CASH CONTROL ACCOUNT	27,740.00			27,740.00
389999 UNRESERVED/UNDESIGNATED FUND BALANCE				
* Balance Sheet	27,740.00			27,740.00
445070 PREMIUM ON OBLIGATIONS - BONDS	2,496.80-			2,496.80-
475000 GENERAL OBLIGATION BOND PROCEEDS	25,243.20-			25,243.20-
* Revenues	27,740.00-			27,740.00-
** Total				

2010 CONSOLIDATED RESO

ATTACHMENT B:		2010 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS								
		Reso # 25-2010 Dtd. 2/4/10 Comm. 3E-5 (as amended 2010)								
COLUMN #	A	A-1	E	C	D	E	F	G		
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC OR CLASS	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	PROJECT DETAILS	CAPITAL BUDGET PAGE REFERENCE
7h	B.21009	2010 BRIDGE AND ROAD RECONSTRUCTION PROJECTS - FEDERAL AID PROGRAM - SENECA ST BRIDGE CONSTRUCTION	C		\$ 555,000			15 yrs. Par. 91	This project provides \$3,962,330 to finance the County share of various road projects which are eligible for State and Federal aid. The State and Federal share of this project totals \$26,074,219. Total project cost is \$30,036,549. Roads and bridges scheduled include: Colvin Blvd.; Signals; Como Park Blvd.; Wehrle Drive; Cemetery Road Bridges; Cedar Street Bridge; North Forest Road; Seneca Street Bridge; Pavement Road Bridges; Maple Road Intersections; and bridge painting.	B-107, 110 & 118
7i	B.21010	2010 BRIDGE AND ROAD RECONSTRUCTION PROJECTS - FEDERAL AID PROGRAM - PAVEMENT RD BRIDGES CONSTRUCTION	C		\$ 327,000			15 yrs. Par. 91	This project provides \$3,962,330 to finance the County share of various road projects which are eligible for State and Federal aid. The State and Federal share of this project totals \$26,074,219. Total project cost is \$30,036,549. Roads and bridges scheduled include: Colvin Blvd.; Signals; Como Park Blvd.; Wehrle Drive; Cemetery Road Bridges; Cedar Street Bridge; North Forest Road; Seneca Street Bridge; Pavement Road Bridges; Maple Road Intersections; and bridge painting.	B-107, 110 & 118
7j	B.21011	2010 BRIDGE AND ROAD RECONSTRUCTION PROJECTS - FEDERAL AID PROGRAM - BRIDGE PAINTING	C		\$ 249,800			15 yrs. Par. 91	This project provides \$3,962,330 to finance the County share of various road projects which are eligible for State and Federal aid. The State and Federal share of this project totals \$26,074,219. Total project cost is \$30,036,549. Roads and bridges scheduled include: Colvin Blvd.; Signals; Como Park Blvd.; Wehrle Drive; Cemetery Road Bridges; Cedar Street Bridge; North Forest Road; Seneca Street Bridge; Pavement Road Bridges; Maple Road Intersections; and bridge painting.	B-107, 110 & 118
8	B.21012 B.21013 B.21014 B.21015 B.21016	2010 FEDERAL AID PROJECTS - DESIGN (COUNTY WIDE)	S	\$ 1,251,000	\$ 184,040	\$ 1,066,960		5 yrs. Par. 62(2nd)	Design work on Federal aid projects throughout the County. Federal aid totals \$1,066,960 making a total project of \$1,251,000. Roads and bridges scheduled include: Elmwood Avenue Signals; Cedar Street Bridge; Pavement Road Bridges; North Forest Road; and bridge painting.	B-107, 110 & 118
8a	B.21012	2010 FEDERAL AID PROJECTS - DESIGN - ELMWOOD AVENUE SIGNALS DESIGN	S		\$ 16,000			5 yrs. Par. 62(2nd)	Design work on Federal aid projects throughout the County. Federal aid totals \$1,066,960 making a total project of \$1,251,000. Roads and bridges scheduled include: Elmwood Avenue Signals; Cedar Street Bridge; Pavement Road Bridges; North Forest Road; and bridge painting.	B-107, 110 & 118
8b	B.21013	2010 FEDERAL AID PROJECTS - DESIGN - NORTH FOREST ROAD DESIGN	S		\$ 66,050			5 yrs. Par. 62(2nd)	Design work on Federal aid projects throughout the County. Federal aid totals \$1,066,960 making a total project of \$1,251,000. Roads and bridges scheduled include: Elmwood Avenue Signals; Cedar Street Bridge; Pavement Road Bridges; North Forest Road; and bridge painting.	B-107, 110 & 118
8c	B.21014	2010 FEDERAL AID PROJECTS - DESIGN - CEDAR ST BRIDGE DESIGN	S		\$ 56,000			5 yrs. Par. 62(2nd)	Design work on Federal aid projects throughout the County. Federal aid totals \$1,066,960 making a total project of \$1,251,000. Roads and bridges scheduled include: Elmwood Avenue Signals; Cedar Street Bridge; Pavement Road Bridges; North Forest Road; and bridge painting.	B-107, 110 & 118

2010 CONSOLIDATED RESO

ATTACHMENT B:		2010 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS								
		Reso # 25-2010 Dtd. 2/4/10 Comm. 3E-5 (as amended 2010)								
COLUMN #	A	A-1	B	C	D	E	F	G		
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC OR CLASS	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	PROJECT DETAILS	CAPITAL BUDGET PAGE REFERENCE
8 d	B.21015	2010 FEDERAL AID PROJECTS - DESIGN - PAVEMENT RD BRIDGES DESIGN	S		\$ 18,250			5 yrs. Par. 62(2nd)	Design work on Federal aid projects throughout the County. Federal aid totals \$1,066,960 making a total project of \$1,251,000. Roads and bridges scheduled include: Elmwood Avenue Signals, Cedar Street Bridge, Pavement Road Bridges, North Forest Road, and bridge painting.	B-107, 110 & 118
8 e	B.21016	2010 FEDERAL AID PROJECTS - DESIGN BRIDGE PAINTING DESIGN	S		\$ 27,740			5 yrs. Par. 62(2nd)	Design work on Federal aid projects throughout the County. Federal aid totals \$1,066,960 making a total project of \$1,251,000. Roads and bridges scheduled include: Elmwood Avenue Signals, Cedar Street Bridge, Pavement Road Bridges, North Forest Road, and bridge painting.	B-107, 110 & 118
9	B.21017 B.21018 B.21019	2010 FEDERAL AID PROJECTS - RIGHT-OF-WAY (COUNTYWIDE)	C	\$ 637,800	\$ 637,800	\$ 552,000		15 yrs. Par. 91	Right-of-Way work on Federal aid projects throughout the County. Federal aid totals \$552,000 making a total project of \$637,800. Roads and bridges scheduled include: Greiner-Shimerville Intersection Improvements, Seneca Street RR Bridge and North Forest Road.	B-107, 111 & 118
9 a	B.21017	2010 FEDERAL AID PROJECTS - RIGHT-OF-WAY - GREINER-SHIMERVILLE INTERSECTION ROW	C		\$ 10,000			15 yrs. Par. 91	Right-of-Way work on Federal aid projects throughout the County. Federal aid totals \$552,000 making a total project of \$637,800. Roads and bridges scheduled include: Greiner-Shimerville Intersection Improvements, Seneca Street RR Bridge and North Forest Road.	B-107, 111 & 118
9 b	B.21018	2010 FEDERAL AID PROJECTS - RIGHT-OF-WAY - NORTH FOREST ROAD ROW	C		\$ 29,500			15 yrs. Par. 91	Right-of-Way work on Federal aid projects throughout the County. Federal aid totals \$552,000 making a total project of \$637,800. Roads and bridges scheduled include: Greiner-Shimerville Intersection Improvements, Seneca Street RR Bridge and North Forest Road.	B-107, 111 & 118
9 c	B.21019	2010 FEDERAL AID PROJECTS - RIGHT-OF-WAY - SENECA STREET BRIDGE ROW	C		\$ 46,300			15 yrs. Par. 91	Right-of-Way work on Federal aid projects throughout the County. Federal aid totals \$552,000 making a total project of \$637,800. Roads and bridges scheduled include: Greiner-Shimerville Intersection Improvements, Seneca Street RR Bridge and North Forest Road.	B-107, 111 & 118
10-a	B.21021	2010 ROAD RECONSTRUCTION - FEMA PROJECTS - VERMONT ST SITE 9 CONSTRUCTION	S	\$ 176,000	\$ 176,000			15 yrs. Par. 20	This will fund construction of a project for a road that was previously damaged by severe storms: Vermont Street Site 9.	B-107, 111 & 118
10-b	B.21020	2010 ROAD RECONSTRUCTION - FEMA PROJECTS - ZOAR VALLEY SITE 2 CONSTRUCTION	S	\$ 106,000	\$ 106,000			15 yrs. Par. 20	This will fund construction of a project for a road that was previously damaged by severe storms: Zoar Valley Site 2	B-107, 111 & 118
11	B.21022 B.21023 B.21024 B.21025	2010 ROAD RIGHT-OF-WAY - FEMA PROJECTS (COUNTYWIDE)	C	\$ 60,000	\$ 60,000			30 yrs. Par. 21	This will fund the acquisition of land for various projects for roads previously damaged by severe storms: Blakeley Corners Road Site 2; Blakeley Corners Road Site 3; Zoar Valley Site 2 and Vermont Street Site 9.	B-107, 111 & 118
11 a	B.21022	2010 ROAD RIGHT-OF-WAY - FEMA PROJECTS - BLAKELEY CORNERS ROAD SITE 2 ROW	C		\$ 20,000			30 yrs. Par. 21	This will fund the acquisition of land for various projects for roads previously damaged by severe storms: Blakeley Corners Road Site 2; Blakeley Corners Road Site 3; Zoar Valley Site 2 and Vermont Street Site 9.	B-107, 111 & 118
11 b	B.21023	2010 ROAD RIGHT-OF-WAY - FEMA PROJECTS - BLAKELEY CORNERS ROAD SITE 3 ROW	C		\$ 10,000			30 yrs. Par. 21	This will fund the acquisition of land for various projects for roads previously damaged by severe storms: Blakeley Corners Road Site 2; Blakeley Corners Road Site 3; Zoar Valley Site 2 and Vermont Street Site 9.	B-107, 111 & 118
11 c	B.21024	2010 ROAD RIGHT-OF-WAY - FEMA PROJECTS - VERMONT ST SITE 9 ROW	C		\$ 10,000			30 yrs. Par. 21	This will fund the acquisition of land for various projects for roads previously damaged by severe storms: Blakeley Corners Road Site 2; Blakeley Corners Road Site 3; Zoar Valley Site 2 and Vermont Street Site 9.	B-107, 111 & 118
11 d	B.21025	2010 ROAD RIGHT-OF-WAY - FEMA PROJECTS - ZOAR VALLEY SITE 2 ROW	C		\$ 20,000			30 yrs. Par. 21	This will fund the acquisition of land for various projects for roads previously damaged by severe storms: Blakeley Corners Road Site 2; Blakeley Corners Road Site 3; Zoar Valley Site 2 and Vermont Street Site 9.	B-107, 111 & 118

COMPTROLLER'S
RECEIVED

TO: LORNE STEINHART, DEPUTY, COMPTROLLER'S OFFICE

11 MAY 31 AM 10:44

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- 1. CONTRACTOR'S NAME NYS Department of Transportation & LiRo Engineers
- 2. AMOUNT OF CONTRACT \$115,000.00 (Not to Exceed)
- 3. PROJECT NUMBER B.21016
- 4. PROJECT TITLE 2010 Bridge Painting Program
- 5. DEPARTMENT CONTACT Funding questions: Charles A. Sickler, PE at 8372
Letter pickup: Lynn Sacha at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- 6. AVAILABILITY OF FUNDS \$ 27,740.00 *
 - 7. PERFORMED BY *Peckie Pulsifer*
- Date Sent to Comptroller's Office: May 27, 2011

* local share needed: \$23,000. Request to enter into an agreement with NYSDOT. If approved, the project will be increased by \$92,000 in Federal Aid, for a revised budget total of \$119,740. There would be enough to cover that \$115,000 contract with LiRo Engineers if claims are filed in a timely manner.

[55 compt_10]